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UNITED NATIONS DEVELOPMENT PROGRAMME

Award ID : 1397413

Award Title : PIMS 9659 PPG Initiation Plan of SPARE

Award & Project Numbers:		
Award#	**Project#**	**Title**
1397413	**01003129**	**Spatial-based Natural Forest Planning and Governance for Resilient Ecosystems (SPARE) Project**

Actual/Planned Budget Totals by Year in US Dollars

Project Years -->	2025		2026	Total
Project 01003129	Budget		Budget	
	Commitment	Actual		
GEFTF - 62000	132,260.80	1,143.85	66,595.35	**200,000.00**
Total Gross Budget	**132,260.80**	**1,143.85**	**66,595.35**	**200,000.00**

Start Year: 2025
End Year: 2026

Budget Financing (in US$)

INPUTS	PREVIOUS REV	CURRENT REV	VARIATION
UNDP			
GEFTF - 62000	200,000	200,000	-
TOTAL	**200,000**	**200,000**	**-**

Implementing Partner : United Nations Development Programme (UNDP)
Management Arrangement: : DIM Country Office

Brief Description:

This budget revision adjusts the 2025 allocation from USD 172,950 to USD 133,404.65. The unspent balance is carried forward to the 2026 budget. This revision does not change the total GEF financing for the project, which remains at USD 200,000.

Approved by:	Signature:	Date:	Name/Title:
UNDP :	DocuSigned by: Sujala Pant 04186D9E3AB9435...	05-Feb-2026	**Sujala Pant** **Deputy Resident Representative**